RSU 16
FY 2020
A-Team Wants Needs
March 19, 2019

	Budget Topic	Description	Impact
1	ESS & MCS	Full-Time School Counselor	$66,000
2	Curriculum, Instruction & Assessment	Literacy Coach	$73,000
3	Technology	K-6 Wireless	$79,000
		TOTAL	**$218,000**